



**TOWN OF LAKESIDE
SPECIAL CITY COUNCIL MINUTES
BUDGET WORKSHOP #1
9830 CONFEDERATE PARK ROAD
LAKESIDE, TX 76108**



Mayor Patrick Jacob - 2025
Place 1 Chris Ayers - 2024
Place 2 Kathy Livingston - 2025

Place 3 Wesley Hearn - 2024
Place 4 Amy Robinson - 2025
Place 5 Rona Gouyton Mayor Pro Tem - 2024

Pursuant to the provisions of Chapter 551.127 Texas Government Code, NOTICE is hereby given of a Special City Council Meeting (Budget Workshop #1), Town of Lakeside, to be held on Thursday, June 29, 2023, at 6:30 pm at 9830 Confederate Park Rd, Council Chambers.

I. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT

Mayor Pro Tem Rona Gouyton called the Special Council Meeting to order at 6:30 pm. The following City Council Members and staff were present:

<i>Pat Jacob</i>	<i>Mayor</i>
<i>Chris Ayers</i>	<i>Council Member Place 1</i>
<i>Katherine Livingston</i>	<i>Council Member Place 2</i>
<i>Wesley Hearn</i>	<i>Council Member Place 3</i>
<i>Amy Robinson</i>	<i>Council Member Place 4</i>
<i>Rona Stratton Gouyton</i>	<i>Council Member Place 5</i>
<i>Norman Craven</i>	<i>Town Administrator/City Secretary</i>
<i>Ken East</i>	<i>Town Attorney</i>
<i>Steve Carpenter</i>	<i>Police Chief</i>
<i>James McDonald</i>	<i>Public Works Director</i>
<i>Pablo Rodriquez</i>	<i>Assistant Public Works Director</i>

II. CITIZENS PARTICIPATION AND COMMENTS

None

III. PROCLAMATION, RESOLUTION AND PRESENTATION

None

IV. PUBLIC HEARING

None.

V. ITEMS OF COMMUNITY INTEREST

None

VI. STAFF REPORTS

None

VII. CONSENT AGENDA

None

VIII. REGULAR AGENDA

ITEM 1. DISCUSSION/ACTION Council to review and discuss revised fee schedule. Council may take any action deemed necessary. Council reviewed and amended the Town of Lakeside Fee Schedule. A revised fee schedule will be submitted to Council for final review at the July 27, 2023 Budget workshop. Council took no action.

ITEM 2. DISCUSSION/ACTION Council to review and discuss water/sewer rate increase. Council may take any action deemed necessary. Council reviewed the water/sewer rate increase proposal. After a lengthy discussion, Council requested a more in-depth review of water/sewer revenues vs. expense. Additional information will be provided for Council review at the July 27, 2023 budget workshop. Council took no action.

IX. EXECUTIVE SESSION

None

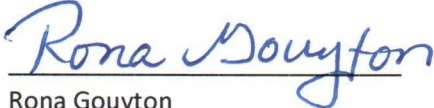
X. CONSIDER AND TAKE ANY ACTION RESULTING FROM EXECUTIVE SESSION

XI. FUTURE AGENDA ITEMS

XII. ADJOURNMENT

Mayor Pro Tem Gouyton adjourned the meeting at 8:46 pm.

ATTEST:



Rona Gouyton
Mayor Pro Tem



Norman Craven
Town Administrator / City Secretary